

2010/2011

CERTIFICATE

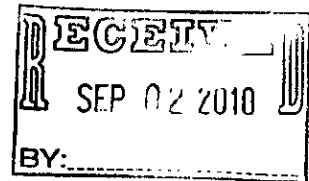
To the Clerk of Stafford County, State of Kansas

We, the undersigned officers of

The Recreation Commission of U.S.D. 351

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2010/2011
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	65,000
TOTAL		65,000
Budget Summary	4	



State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

X Crystle Hogan
X Tracy Blythe
X Janet Martin
X Daniel Hynell
X Larry McElister
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

The Recreation Commission of U.S.D. 351
P. O. Box 562
Macksville, KS 67557

Unified School District No. 351
P. O. Box 487
Macksville, KS 67557

Provide point of Contact: Crystle Hogan, Secretary
POC phone number: 620-348-3425

Other County: Barton County
Other County: Edwards County
Other County: Pawnee County
Other County: Pratt County

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Recreation Commission of U.S.D. 351

2010/2011

FUND PAGE

Adopted Budget	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	19,004	23,100	24,653
Receipts:			
Appropriations from USD 351	38,873	39,000	38,493
Miscellaneous	1,010	1,500	1,804
Does misc. exceeds 10%			
Interest on Idle Funds	42	50	50
Total Receipts	39,925	40,550	40,347
Resources Available	58,929	63,650	65,000
Expenditures:			
Personal Services:			
Director's Salaries	14,821	14,821	14,820
Other Salaries	5,198	6,064	5,200
Payroll Taxes	1,531	1,632	1,650
Fringe Benefits	0	0	500
Contracted Services:			
Recreation Programs	3,525	3,500	15,000
Mileage/Travel	0		100
Utilities	919	1,000	2,500
Repairs & Maintenance	110	800	2,000
Insurance	3,649	3,700	4,000
Contract Labor	2,860	4,280	3,000
Publishing	17	60	300
Building Rent	240	240	240
Commodities:			
Recreation Supplies	2,917	2,500	5,000
Office Supplies	42	150	500
Capital Outlay:			
Recreation Equipment	0	250	9,690
Office Equipment	0		500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	35,829	38,997	65,000
Unencumbered Cash Balance	23,100	24,653	0

Dollar amount to be raised by 1 mill: \$ 38,493

The Governing Body of
The Recreation Commission of U.S.D. 351

will meet on 9th day of June, 2010, at 8:00 PM at Macksville Am Legion Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

all budget information is available at Macksville Am Legion Bldg and will be available at this meet

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	35,829	38,997	65,000
Totals	35,829	38,997	65,000
Lease Purchase:			
Principal Balance @ Beg of FY			



Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

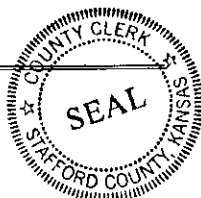
1st Publication May 26, 2010
2nd Publication _____, 20____
3rd Publication _____, 20____
4th Publication _____, 20____
5th Publication _____, 20____
6th Publication _____, 20____

[Signature]
(Publications Manager)

SUBSCRIBED and sworn to before me this

26th day of May, 2010

Nita Keenan
(Notary Public)



Legal Notice			
First published in the St. John News May 26, 2010 .11			
The Governing Body of <u>The Recreation Commission of U.S.D. 331</u> will meet on 9th day of June, 2010, at 8:00 PM at Macksville Am Legion Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. all budget information is available at Macksville Am Legion Bldg and will be available at this meet			
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Lease Purchase: Principal Balance @ Beg of FY			
<u>X [Signature]</u> Recreation Commission Secretary			